

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

I: Request Approval of Supplemental Survey, New Clinic Building and Name Change for Pinellas Park Senior High (Facility 90) to Pinellas Park High

BACKGROUND:

The Educational Plant Survey for Pinellas County was completed in June 2010 and included site improvement, remodeling and new construction recommendations for Pinellas Park Senior High (Facility 90). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include construction for a new school-based Affordable Health Center in partnership with Pinellas County Health Department, remodeling to assist in balancing the student stations and to remodel a PE Storage into PE Dressing Room, along with providing a secondary exit. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:

Based on input from the school and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students and staff assigned to Pinellas Park Senior High; change name to Pinellas Park High. The recommended student stations will be decreased by 200 for a total of 2,112 student stations. Recommended capacity of the school with FLDOE mandated 95 percent utilization factor will be 2,006. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will increase to 1,981.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT Survey: Survey: 4 - Version: 9 Status: Active Pending

District Name: PINELLAS COUNTY SCHOOL DISTRICT
 Survey: Number 4 - Version 9
 Facility Name: PINELLAS PARK SENIOR HIGH
 Address: 6305 118TH AVENUE N, LARGO

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments	Change name to Pinellas Park High	

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,312	-200	2112
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	2,312	-200	2112
Utilization Factor	95%		95%
School Capacity	2,196		2006
COFTE Student Membership	2,076		1,981
Survey Annotation	Construct a new school-based Affordable Health Center on Pinellas Park Senior High School property. This is a partnering with Pinellas County Health Department for a federal grant from the U.S. Department of Health Services. The school district will own the building and be responsible for upkeep and maintenance. County Health Department will provide staff and operate health center.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$140,000	\$2,376,804	\$0	\$394,524
			Estimated Total Project Cost		\$2,911,328	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT
 Survey: Survey: 4 - Version: 9
 Status: Active Pending

PINELLAS PARK SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 1 unit of PRINCIPAL/DIRECTOR OFFICE (114 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (80 NSF), 1 unit of BOOKKEEPING OFFICE (85 NSF), 1 unit of RECEPTION AREA (237 NSF), 1 unit of PRODUCTION WORKROOM (65 NSF), 1 unit of CONFERENCE ROOM (120 NSF), 1 unit of CLINIC (75 NSF), 2 units of CLINIC (100 NSF), 1 unit of CLINIC (76 NSF), 1 unit of GENERAL SCHOOL STORAGE (77 NSF), 1 unit of TEACHER LOUNGE/DINING (100 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (42 NSF), 1 unit of INSIDE CIRCULATION (110 NSF), 1 unit of MECHANICAL ROOM (52 NSF), 1 unit of ELECTRICAL ROOM (76 NSF), 1 unit of MATERIAL STORAGE (17 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (50 NSF), 1 unit of PUBLIC USE RESTROOM (MALE) (55 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (55 NSF)	1,686	0	\$394,524	\$234	\$0
Remodeling 2013	94	1	Removed NSF (2279), Added NSF (2279), Difference NSF (0), Percent (0%), Removed Stations (45), Added Stations (35) Remodeling: Adding 1 unit of SENIOR HIGH SKILLS LAB (9-12) (1401 NSF), 1 unit of E S E FULL-TIME (878 NSF) and Removing Room 104 (878 NSF), Room 153 (1401 NSF)	2,279	-10	\$266,643	\$117	\$0
Remodeling 2013	94	1	Removed NSF (781), Added NSF (781), Difference NSF (0), Percent (0%), Removed Stations (25), Added Stations (0) Remodeling: Adding 1 unit of WORK EVALUATION LAB (781 NSF) and Removing Room 402 (781 NSF)	781	-25	\$91,377	\$117	\$0
Remodeling 2013	94	1	Removed NSF (590), Added NSF (590), Difference NSF (0), Percent (0%), Removed Stations (10), Added Stations (0) Remodeling: Adding 2 units of E S E ITINERANT (289 NSF), 1 unit of MATERIAL STORAGE (12 NSF) and Removing Room 706B (590 NSF)	590	-10	\$56,640	\$96	\$0
Remodeling 2013	94	1	Removed NSF (781), Added NSF (781), Difference NSF (0), Percent (0%), Removed Stations (25), Added Stations (15) Remodeling: Adding 1 unit of E S E PART-TIME (781 NSF) and Removing Room 401 (781 NSF)	781	-10	\$91,377	\$117	\$0

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District: 52-PINELLAS COUNTY SCHOOL DISTRICT Survey: Survey: 4 - Version: 9 Status: Active Pending

PINELLAS PARK SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	94	1	Removed NSF (943), Added NSF (943), Difference NSF (0), Percent (0%), Removed Stations (25), Added Stations (0) Remodeling: Adding 1 unit of E S E PT/OT LAB (943 NSF) and Removing Room 401B (943 NSF)	943	-25	\$110,331	\$117	\$0
Remodeling 2013	94	1	Removed NSF (1034), Added NSF (1034), Difference NSF (0), Percent (0%), Removed Stations (15), Added Stations (0) Remodeling: Adding 1 unit of E S E OBSERVATION BOOTH (260 NSF), 1 unit of E S E ITINERANT (260 NSF), 1 unit of VPI LAB (514 NSF) and Removing Room 109 (1034 NSF)	1,034	-15	\$120,978	\$117	\$0
Remodeling 2013	94	1	Removed NSF (1574), Added NSF (1574), Difference NSF (0), Percent (0%), Removed Stations (20), Added Stations (0) Remodeling: Adding 4 units of E S E SUPPLEMENTARY INSTRUCTION (289 NSF), 2 units of MATERIAL STORAGE (104 NSF), 2 units of MATERIAL STORAGE (105 NSF) and Removing Room 204 (1574 NSF)	1,574	-20	\$151,104	\$96	\$0
Remodeling 2013	94	1	Removed NSF (770), Added NSF (770), Difference NSF (0), Percent (0%), Removed Stations (20), Added Stations (20) Remodeling: Adding 1 unit of SUSPENSION/DETENTION (770 NSF) and Removing Room 103 (770 NSF)	770	0	\$90,090	\$117	\$0
Remodeling 2013	94	1	Removed NSF (500), Added NSF (500), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of E S E RESOURCE (500 NSF) and Removing Room 307 (500 NSF)	500	0	\$58,500	\$117	\$0
Remodeling 2013	94	1	Removed NSF (1140), Added NSF (1140), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of P E DRESSING ROOM (MALE) (1140 NSF) and Removing Room 802 (1140 NSF)	1,140	0	\$133,380	\$117	\$0
Remodeling 2013	94	1	Removed NSF (1593), Added NSF (1593), Difference NSF (0), Percent (0%), Removed Stations (20), Added Stations (9) Remodeling: Adding 1 unit of RESOURCE ROOM (599 NSF), 1 unit of MEDIUM DISTRIBUTIVE/DIVERSIFIED LAB (901 NSF), 1 unit of MATERIAL STORAGE (93 NSF) and Removing Room 105 (1593 NSF)	1,593	-11	\$152,928	\$96	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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PINELLAS PARK SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	94	1	Removed NSF (2908), Added NSF (2908), Difference NSF (0), Percent (0%), Removed Stations (40), Added Stations (13) Remodeling: Adding 1 unit of LARGE DISTRIBUTIVE/DIVERSIFIED LAB (2668 NSF), 1 unit of PROJECT STORAGE (240 NSF) and Removing Room 106 (1403 NSF), Room 107 (1505 NSF)	2,908	-27	\$279,168	\$96	\$0
Remodeling 2013	94	1	Removed NSF (1318), Added NSF (1318), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of P E WRESTLING ROOM (1318 NSF) and Removing Room 7022 (1318 NSF)	1,318	0	\$154,206	\$117	\$0
Remodeling 2013	94	1	Removed NSF (1034), Added NSF (1034), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 2 units of RECORDING ROOM (270 NSF), 1 unit of INSTRUMENT REPAIR (175 NSF), 1 unit of INSIDE CIRCULATION (100 NSF), 1 unit of MATERIAL STORAGE (LARGE) (219 NSF) and Removing Room 108 (1034 NSF)	1,034	-18	\$120,978	\$117	\$0
Remodeling 2013	94	1	Removed NSF (5199), Added NSF (5199), Difference NSF (0), Percent (0%), Removed Stations (54), Added Stations (25) Remodeling: Adding 1 unit of SENIOR HIGH SCIENCE LAB (9-12) (2163 NSF), 1 unit of P E TRAINING ROOM (1000 NSF), 1 unit of P E GYMNASTICS & DANCE (2036 NSF) and Removing Room 603 (2163 NSF), Room 604 (2036 NSF), Room 701 (1000 NSF)	5,199	-29	\$499,104	\$96	\$0

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FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year-Round Capac.
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Elementary

AZALEA ELEMENTARY	416	185	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736

Middle & Junior High

CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDLE	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484

Senior High

LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301

Combination

JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADERA BEACH FUNDAMENTAL	235	1,088	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738

Vocational/Adult

PTEC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779

	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		